



# **2<sup>nd</sup> ILO meeting Work Programme 2009**

## **Contracts & Procurement status**

***Barcelona, 4<sup>th</sup> February 2009***

# 1. Budget breakdown in value

Work Programme 2009



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## Procurements and Grants under Work Programme 2009

Budget of :

- around 380 M€ (Priority 1)
- around 230 M€ (Priority 2)

**Priority 2 means that the specifications are not finalized or the budget is not fully available at the moment.**

under re-assessment

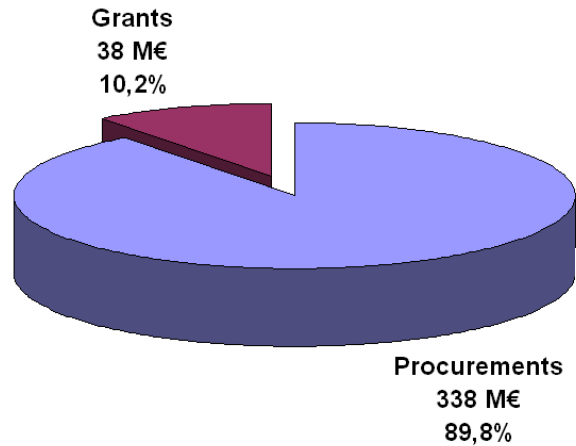
## 2. Priority 1 breakdown in value and volume

Work Programme 2009

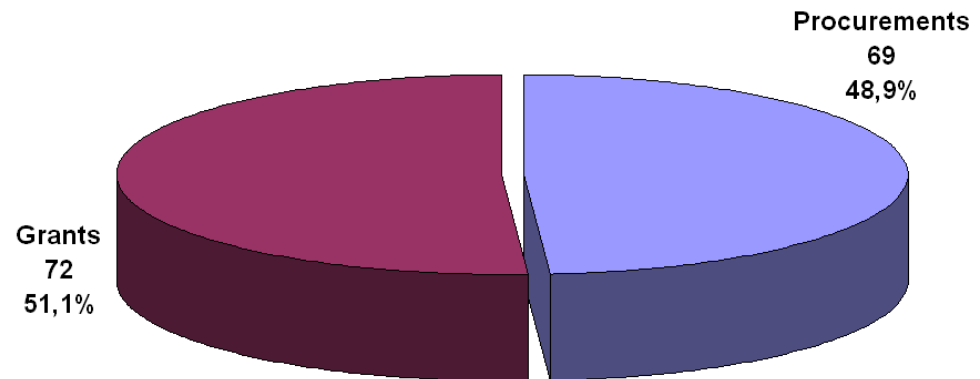


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Priority 1 in value



Priority 1 in volumes



**Key points :**

- 70 CfT but around 100 contracts
- Objective : 100 % of P1 committed at the end of the year

under re-assessment

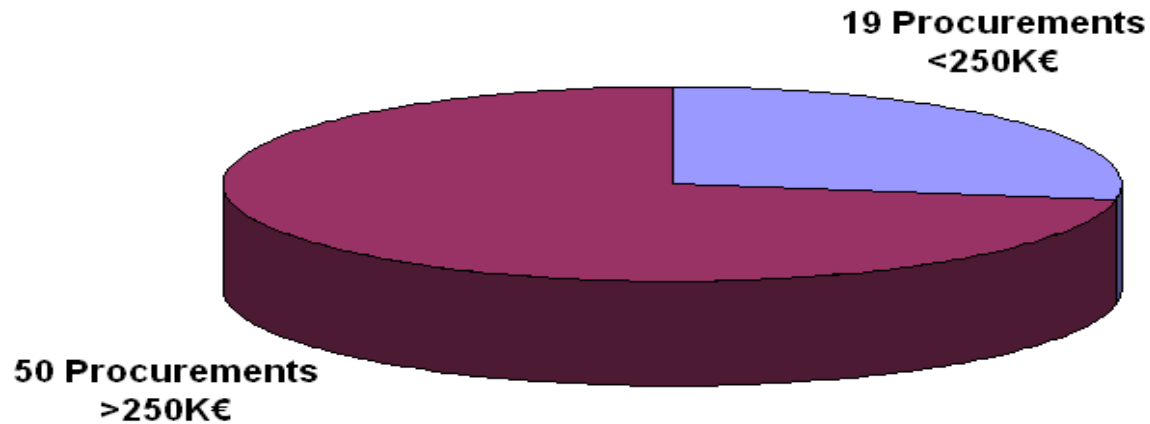
### 3. Procurements around 250K€ threshold

Work Programme 2009



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#### Priority 1 Procurements above and below 250K€



**Key points :**

- At least 20 procurements will be SME 'focused'
- Importance of allotment and subcontracting

Procurements under 250K€ will follow a simplify procedure

under re-assessment

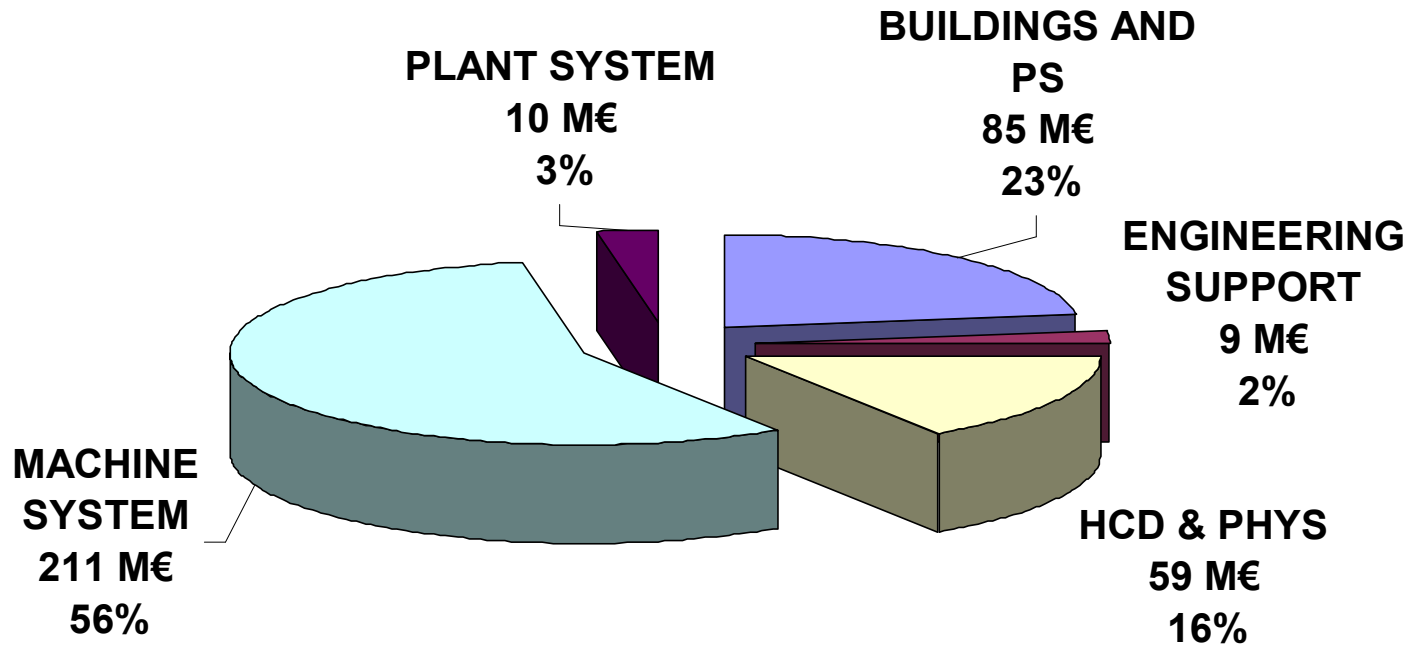
# 4. Priority 1 breakdown per family (1/3)

Work Programme 2009



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## Thematic in value



under re-assessment

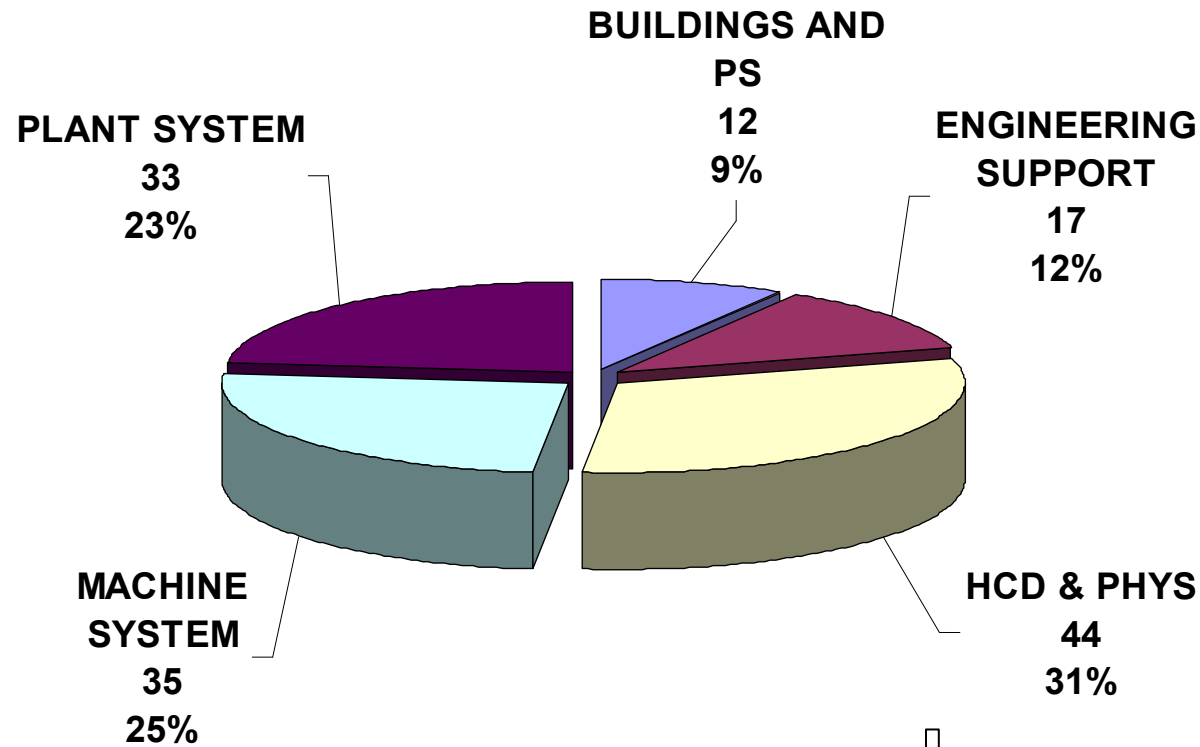
# 4. Priority 1 breakdown per family (2/3)

Work Programme 2009



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## Thematic in volume



under re-assessment

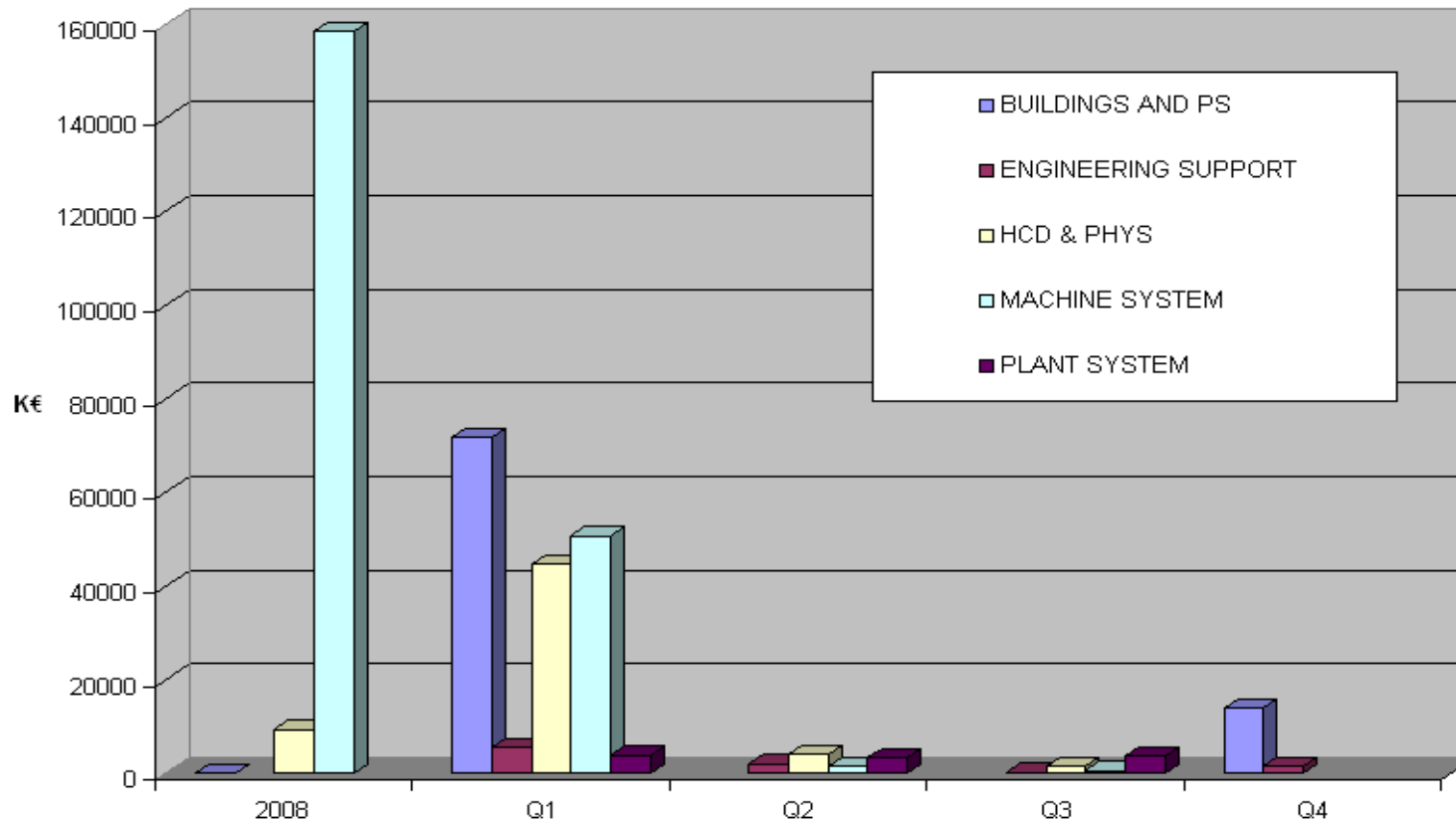
# 4. Priority 1 breakdown per family (3/3)

Work Programme 2009



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### Thematic in value per quarter



under re-assessment

## 5. Status on our calls and contracts

Volume



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### Grants

- 8 Grant Agreements signed
- 8 Selections and evaluations on-going
- 1 Call currently open in our webpage

### Procurements

- 2 Contracts signed & 9 framework Contracts being signed
- 12 selections and evaluations on-going

under re-assessment

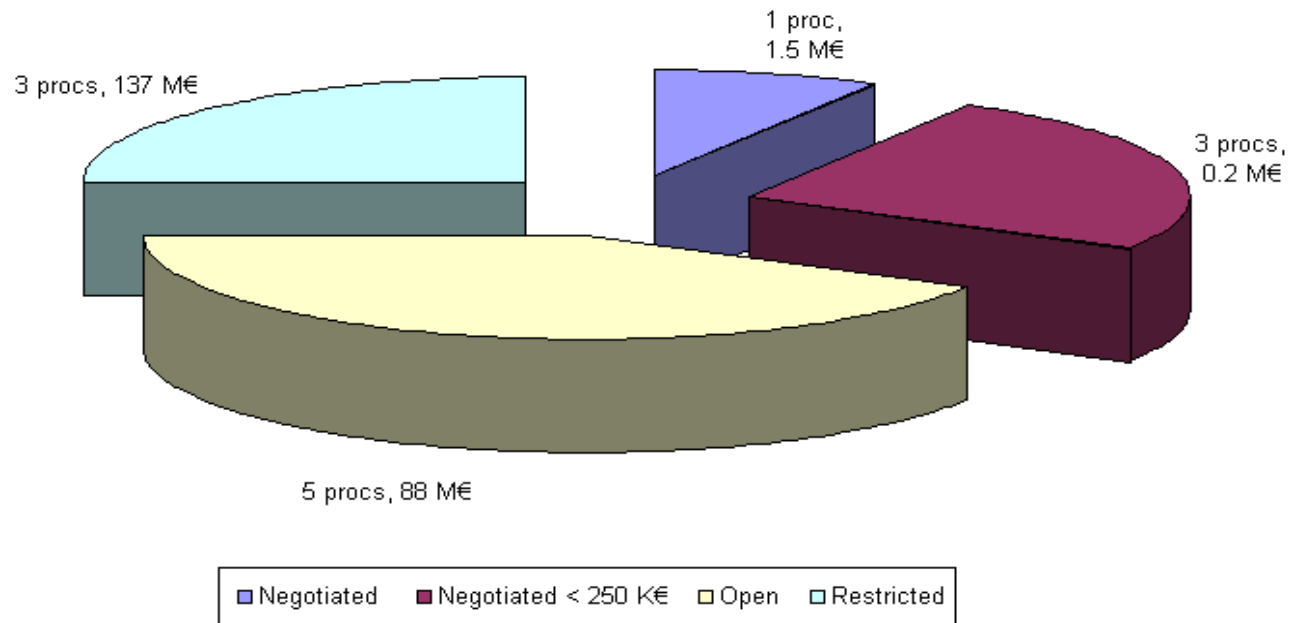
## 6. Status on our past calls

### Procedures



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### Type of procedure used by Fusion for Energy for procurements in 2008



under re-assessment

## 7. Reminder on procedures



Technical & Procurement team decide whether to use

- Open procedure :
  - ✓ *all economic operators may submit a tender.*
- Restricted procedure : → 2 phases
  - ✓ *call for expression of interest / market survey,*
  - ✓ *call for tender.*
- Competitive dialogue :
  - ✓ *for particularly complex contracts, collaboration with Industry to clarify specifications.*
- Negotiated procedure :
  - ✓ *below 250 k€ ,*
  - ✓ *Above 250 k€ for exceptional cases.*

In all cases: Full compliance with the Tender Specifications

**Published on :** [fusionforenergy.europa.eu/Procurement\\_operational.htm](http://fusionforenergy.europa.eu/Procurement_operational.htm)

## 8. Next Steps



### Next ILO meeting (March ? April ?) :

- Location : Belgium
- Information to be provided about :
  - ✓ *Liabilities*
  - ✓ *Conflicts of Interest*
  - ✓ *Insurance*
  - ✓ *Intellectual Property*
  - ✓ *Industrial Data Base*
  - ✓ *Assessment of Suppliers*
  - ✓ *Relations with International Domestic Agencies*
- SME Policy
- Feed back from the ILOs



*Thank you for your attention*